



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 03-11-2021 01:11:23

Selection Criteria :

Business Unit : PNG10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-Sep (2019)
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (Programme Cost Sharing)

75105 - Facilities & Admin - Implement	0.00	65.87	0.00	65.87
77630 - Dep Exp Owned - ITC	0.00	507.36	0.00	507.36
77660 - Dep Exp Owned -Vehicle	0.00	433.44	0.00	433.44
Total for Fund 30000	0.00	1,006.67	0.00	1,006.67
Total for Activity	0.00	1,006.67	0.00	1,006.67

Activity : ACTIVITY1 (DRMEWSPreparednessResponse)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	18,324.39	0.00	18,324.39
61310 - Post Adjustment - IP Staff	0.00	9,949.67	0.00	9,949.67
62305 - Dependency Allowances-IP Staff	0.00	3,712.54	0.00	3,712.54
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,994.36	0.00	3,994.36
62315 - Contrib. to medical, social in	0.00	141.57	0.00	141.57
62320 - Mobility, Hardship, Non-remova	0.00	2,609.76	0.00	2,609.76
62340 - Annual Leave Expense - IP	0.00	- 129.31	0.00	- 129.31
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,429.37	0.00	2,429.37
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.00	0.00	462.00
63350 - Reimb of Income Tax-IP Staff	0.00	964.14	0.00	964.14
63530 - Contribution to EOS Benefits	0.00	1,533.79	0.00	1,533.79
63535 - Contribution to Security	0.00	1,317.66	0.00	1,317.66
63540 - Contribution to Training	0.00	74.97	0.00	74.97
63545 - Contribution to ICT	0.00	321.37	0.00	321.37
63550 - Contributions to MAIP	0.00	10.71	0.00	10.71
63555 - Contribution to UN JFA	0.00	642.76	0.00	642.76
63560 - Contributions to Appendix D	0.00	53.58	0.00	53.58
64310 - Separations - IP Staff	0.00	435.83	0.00	435.83
65115 - Contributions to ASHI Reserve	0.00	2,131.84	0.00	2,131.84
65135 - Payroll Mgt Cost Recovery ATLA	0.00	106.23	0.00	106.23
71205 - Intl Consultants-Sht Term-Tech	0.00	46,850.23	0.00	46,850.23
71211 - Intl Consult Security Charge	0.00	2,881.30	0.00	2,881.30
71305 - Local Consult.-Sht Term-Tech	0.00	9,816.48	0.00	9,816.48
71360 - Local Consult-Security	0.00	568.87	0.00	568.87
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	811.07	0.00	811.07
71615 - Daily Subsistence Allow-Intl	0.00	3,327.60	0.00	3,327.60
71625 - Daily Subsist Allow-Mtg Partic	0.00	748.67	0.00	748.67



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Project Id : 00089438 Strengthen Disaster Risk Manag	Period : Jan-Sep (2019)
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner : 02520 National Disaster Centre
	Location : Papua New Guinea
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

71635 - Travel - Other	0.00	920.35	0.00	920.35
72220 - Furniture	0.00	1,102.24	0.00	1,102.24
72311 - Fuel, petroleum and other oils	0.00	18.42	0.00	18.42
72406 - Security communication equipme	0.00	368.42	0.00	368.42
72425 - Mobile Telephone Charges	0.00	508.14	0.00	508.14
72440 - Connectivity Charges	0.00	899.32	0.00	899.32
72505 - Stationery & other Office Supp	0.00	2,576.51	0.00	2,576.51
73410 - Maint, Oper of Transport Equip	0.00	- 23.04	0.00	- 23.04
74210 - Printing and Publications	0.00	2,151.73	0.00	2,151.73
75105 - Facilities & Admin - Implement	0.00	8,896.06	0.00	8,896.06
75705 - Learning costs	0.00	3,535.33	0.00	3,535.33
75712 - TrnWrkshp&Conf - Honorariums	0.00	937.62	0.00	937.62
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	- 47.73	0.00	- 47.73
Total for Fund 30000	0.00	135,934.86	0.00	135,934.86
Total for Activity ACTIVITY1	0.00	135,934.86	0.00	135,934.86

Activity : ACTIVITY2 (IntegrateDRM in Devt Planning)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	26,694.48	0.00	26,694.48
61310 - Post Adjustment - IP Staff	0.00	17,206.55	0.00	17,206.55
62305 - Dependency Allowances-IP Staff	0.00	5,235.96	0.00	5,235.96
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,917.62	0.00	6,917.62
62315 - Contrib. to medical, social in	0.00	244.53	0.00	244.53
62320 - Mobility, Hardship, Non-remova	0.00	4,507.77	0.00	4,507.77
62340 - Annual Leave Expense - IP	0.00	708.93	0.00	708.93
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,677.37	0.00	3,677.37
63335 - Home Leave Trvl & Allow-IP Stf	0.00	798.00	0.00	798.00
63350 - Reimb of Income Tax-IP Staff	0.00	1,667.37	0.00	1,667.37
63530 - Contribution to EOS Benefits	0.00	2,119.81	0.00	2,119.81
63535 - Contribution to Security	0.00	2,278.74	0.00	2,278.74
63540 - Contribution to Training	0.00	129.69	0.00	129.69
63545 - Contribution to ICT	0.00	555.79	0.00	555.79
63550 - Contributions to MAIP	0.00	18.54	0.00	18.54
63555 - Contribution to UN JFA	0.00	1,111.57	0.00	1,111.57
63560 - Contributions to Appendix D	0.00	92.64	0.00	92.64
64310 - Separations - IP Staff	0.00	518.74	0.00	518.74
65115 - Contributions to ASHI Reserve	0.00	4,700.69	0.00	4,700.69
65135 - Payroll Mgt Cost Recovery ATLA	0.00	183.51	0.00	183.51
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	764.05	0.00	764.05
71615 - Daily Subsistence Allow-Intl	0.00	2,584.00	0.00	2,584.00
71635 - Travel - Other	0.00	1,446.22	0.00	1,446.22
72220 - Furniture	0.00	817.27	0.00	817.27
72425 - Mobile Telephone Charges	0.00	1,430.17	0.00	1,430.17
72440 - Connectivity Charges	0.00	1,408.86	0.00	1,408.86



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Combined Delivery Report by Activity

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Project Id : 00089438 Strengthen Disaster Risk Manag	Period : Jan-Sep (2019)
Output #: 00110618 Strengthen Disaster Risk Manag	Impl. Partner : 02520 National Disaster Centre
	Location : Papua New Guinea
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

72505 - Stationery & other Office Supp	0.00	384.86	0.00	384.86
73410 - Maint, Oper of Transport Equip	0.00	- 23.04	0.00	- 23.04
74210 - Printing and Publications	0.00	1,319.49	0.00	1,319.49
75105 - Facilities & Admin - Implement	0.00	6,691.80	0.00	6,691.80
75705 - Learning costs	0.00	3,104.32	0.00	3,104.32
75712 - TrnWrkshp&Conf - Honorariums	0.00	2,992.67	0.00	2,992.67
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	102,288.97	0.00	102,288.97
Total for Activity ACTIVITY2	0.00	102,288.97	0.00	102,288.97

Activity : ACTIVITY3 (Early Recovery)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	- 8,498.40	0.00	- 8,498.40
61310 - Post Adjustment - IP Staff	0.00	4,507.01	0.00	4,507.01
62305 - Dependency Allowances-IP Staff	0.00	- 2,294.56	0.00	- 2,294.56
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,801.93	0.00	1,801.93
62315 - Contrib. to medical, social in	0.00	64.35	0.00	64.35
62320 - Mobility, Hardship, Non-remova	0.00	1,186.26	0.00	1,186.26
62340 - Annual Leave Expense - IP	0.00	- 757.98	0.00	- 757.98
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	- 646.74	0.00	- 646.74
63335 - Home Leave Trvl & Allow-IP Stf	0.00	210.00	0.00	210.00
63350 - Reimb of Income Tax-IP Staff	0.00	436.74	0.00	436.74
63530 - Contribution to EOS Benefits	0.00	- 1,096.70	0.00	- 1,096.70
63535 - Contribution to Security	0.00	596.88	0.00	596.88
63540 - Contribution to Training	0.00	33.96	0.00	33.96
63545 - Contribution to ICT	0.00	145.57	0.00	145.57
63550 - Contributions to MAIP	0.00	4.86	0.00	4.86
63555 - Contribution to UN JFA	0.00	291.16	0.00	291.16
63560 - Contributions to Appendix D	0.00	24.27	0.00	24.27
64310 - Separations - IP Staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	- 48.30	0.00	- 48.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	48.30	0.00	48.30
71405 - Service Contracts-Individuals	0.00	52,482.44	0.00	52,482.44
71410 - MAIP Premium SC	0.00	22.86	0.00	22.86
71415 - Contribution to Security SC	0.00	2,825.52	0.00	2,825.52
71605 - Travel Tickets-International	0.00	1,992.69	0.00	1,992.69
71615 - Daily Subsistence Allow-Intl	0.00	1,460.88	0.00	1,460.88
71635 - Travel - Other	0.00	1,943.28	0.00	1,943.28
72311 - Fuel, petroleum and other oils	0.00	215.78	0.00	215.78
72425 - Mobile Telephone Charges	0.00	1,153.06	0.00	1,153.06
72440 - Connectivity Charges	0.00	449.67	0.00	449.67
72505 - Stationery & other Office Supp	0.00	698.11	0.00	698.11
73110 - Custodial & Cleaning Services	0.00	838.89	0.00	838.89
73410 - Maint, Oper of Transport Equip	0.00	- 115.14	0.00	- 115.14
75105 - Facilities & Admin - Implement	0.00	4,198.37	0.00	4,198.37
Total for Fund 30000	0.00	64,175.02	0.00	64,175.02



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Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-Sep (2019)		
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY3	0.00	64,175.02	0.00	64,175.02
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Activity : ACTIVITY4 (PreparednessResponseReadiness)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	48,223.37	0.00	48,223.37
61310 - Post Adjustment - IP Staff	0.00	41,466.33	0.00	41,466.33
62305 - Dependency Allowances-IP Staff	0.00	948.45	0.00	948.45
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	16,628.29	0.00	16,628.29
62315 - Contrib. to medical, social in	0.00	262.20	0.00	262.20
62320 - Mobility, Hardship, Non-remova	0.00	10,072.04	0.00	10,072.04
62330 - Rental Supplements - IP Staff	0.00	4,041.49	0.00	4,041.49
62340 - Annual Leave Expense - IP	0.00	2,513.76	0.00	2,513.76
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	9,100.00	0.00	9,100.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	770.00	0.00	770.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	3,451.00	0.00	3,451.00
63350 - Reimb of Income Tax-IP Staff	0.00	4,036.05	0.00	4,036.05
63530 - Contribution to EOS Benefits	0.00	3,363.38	0.00	3,363.38
63535 - Contribution to Security	0.00	5,515.94	0.00	5,515.94
63540 - Contribution to Training	0.00	313.90	0.00	313.90
63545 - Contribution to ICT	0.00	1,345.37	0.00	1,345.37
63550 - Contributions to MAIP	0.00	44.82	0.00	44.82
63555 - Contribution to UN JFA	0.00	2,690.69	0.00	2,690.69
63560 - Contributions to Appendix D	0.00	224.21	0.00	224.21
64306 - Appointment-Ticket Costs	0.00	1,080.39	0.00	1,080.39
64307 - Appointment-Subsistence Allow	0.00	10,320.00	0.00	10,320.00
64308 - Appointments-Lump Sum	0.00	10,509.03	0.00	10,509.03
64309 - Appointment-Shipments	0.00	13,000.00	0.00	13,000.00
64310 - Separations - IP Staff	0.00	1,255.67	0.00	1,255.67
65115 - Contributions to ASHI Reserve	0.00	8,924.12	0.00	8,924.12
65135 - Payroll Mgt Cost Recovery ATLA	0.00	627.72	0.00	627.72
71305 - Local Consult.-Sht Term-Tech	0.00	7,212.16	0.00	7,212.16
71360 - Local Consult-Security	0.00	443.52	0.00	443.52
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	2,026.28	0.00	2,026.28
71610 - Travel Tickets-Local	0.00	383.20	0.00	383.20
71615 - Daily Subsistence Allow-Intl	0.00	3,074.22	0.00	3,074.22
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,894.19	0.00	1,894.19
71635 - Travel - Other	0.00	-10,007.59	0.00	-10,007.59
72105 - Svc Co-Construction & Engineer	0.00	12,387.00	0.00	12,387.00
72145 - Svc Co-Training and Educ Serv	0.00	4,023.00	0.00	4,023.00
72415 - Courier Charges	0.00	60.71	0.00	60.71
72425 - Mobile Telephone Charges	0.00	76.76	0.00	76.76
72440 - Connectivity Charges	0.00	1,797.69	0.00	1,797.69
72505 - Stationery & other Office Supp	0.00	252.88	0.00	252.88
73310 - Maint & Licencing of Software	0.00	467.00	0.00	467.00
73410 - Maint, Oper of Transport Equip	0.00	1,014.72	0.00	1,014.72
75105 - Facilities & Admin - Implement	0.00	16,504.25	0.00	16,504.25
75705 - Learning costs	0.00	6,616.32	0.00	6,616.32



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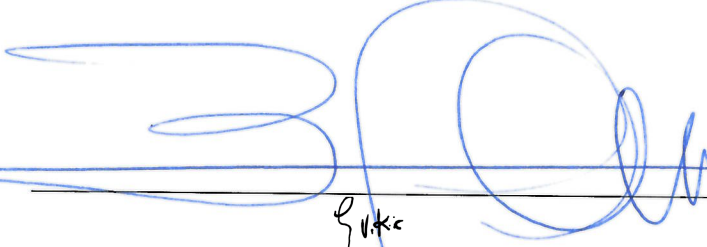
Combined Delivery Report by Activity

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Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	Jan-Sep (2019)		
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	02520 National Disaster Centre		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75712 - TrnWrkshp&Conf - Honorariums	0.00	3,324.88	0.00	3,324.88
Total for Fund 30000	0.00	252,279.41	0.00	252,279.41
Total for Activity ACTIVITY4	0.00	252,279.41	0.00	252,279.41
Activity : ACTIVITY5 (Project Management)				
Fund : 30000 (Programme Cost Sharing)				
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	10,817.11	0.00	10,817.11
71205 - Intl Consultants-Sht Term-Tech	0.00	7,150.80	0.00	7,150.80
71211 - Intl Consult Security Charge	0.00	439.77	0.00	439.77
73125 - Common Services-Premises	0.00	28,555.70	0.00	28,555.70
74325 - Contrib.To CO Common Security	0.00	16,566.00	0.00	16,566.00
75105 - Facilities & Admin - Implement	0.00	4,447.06	0.00	4,447.06
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	67,976.44	0.00	67,976.44
Total for Activity ACTIVITY5	0.00	67,976.44	0.00	67,976.44
Total for Output : 00110618	0.00	623,661.37	0.00	623,661.37

Project Total :	0.00	623,661.37	0.00	623,661.37
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Signed By :  Date : 05/11/2021
 Signed By : G.V.K.C Date : 10-Nov-2021



UNDP UN Development Programme
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Run Time: 03-11-2021 01:11:23

Selection Criteria :

Business Unit : PNG10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : ALL	Period : Jan-Sep (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42601 - Papua New Guinea - Central	0.00	314.02	0.00	314.02
42605 - Papua New - Energy & Envirmnt	0.00	623,347.35	0.00	623,347.35



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Run Time: 03-11-2021 01:11:26

Funds Utilization

Selection Criteria :

Business Unit : PNG10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project/Award: 00089438 Strengthen Disaster Risk Manag Period : As Of Sep30,2019

Output #	00110618	Impl. Partner :02520 National Disaster Centre	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,903.73
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			7,507.63